

Overview - Public Entities Quarterly Reporting

Approved receipts

147,0

87,9%

Approved spending

148,0

53,1%

Surplus/(deficit)

-1,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

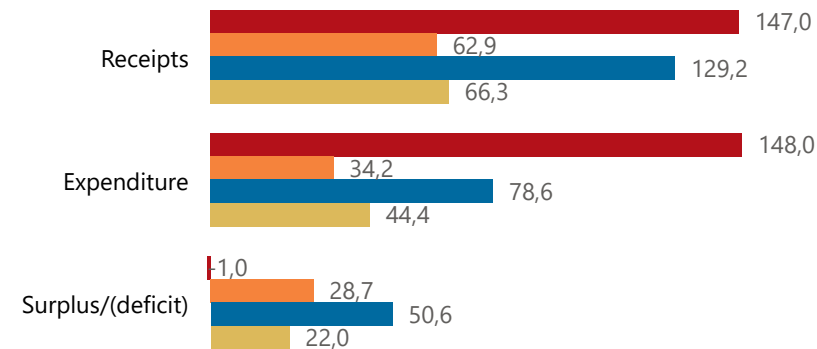


national treasury

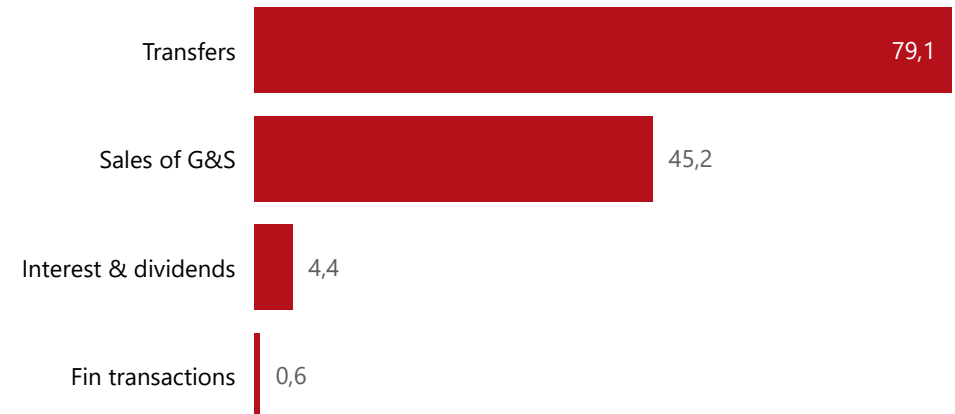
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

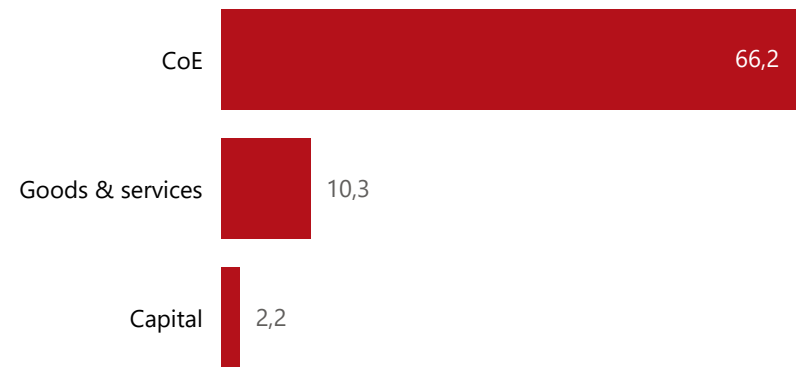
Department

Trade, Industry and Competition

Entity

National Credit Regulator

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

46,9

96,3%

Approved transfers

78,1

101,3%



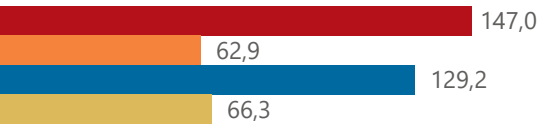
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

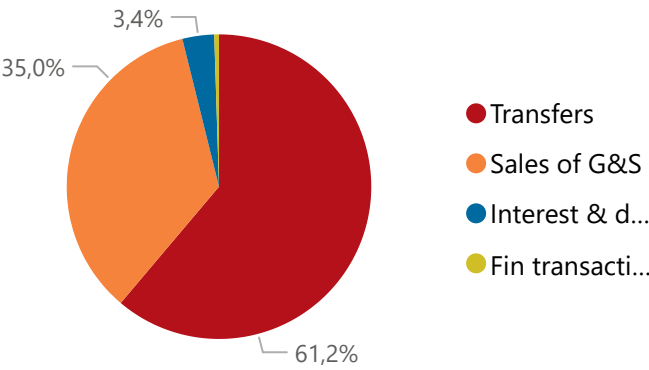
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

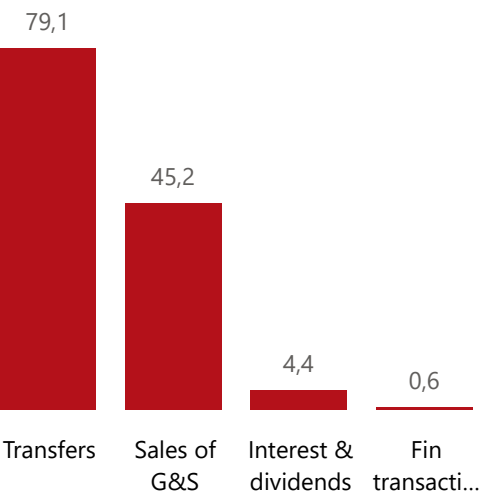
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Credit Regulator

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	78,1	79,1	61,2%
Sales of G&S	46,9	45,2	35,0%
Interest & dividends	8,0	4,4	3,4%
Fin transactions	14,0	0,6	0,5%
Total	147,0	129,2	100,0%

Public Entities Spending

Approved CoE

87,2

75,9%

Approved G&S

52,6

19,5%

Approved transfers

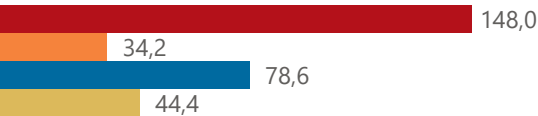
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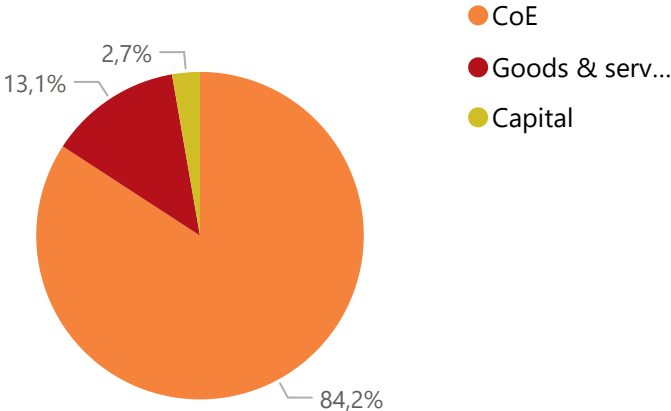
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

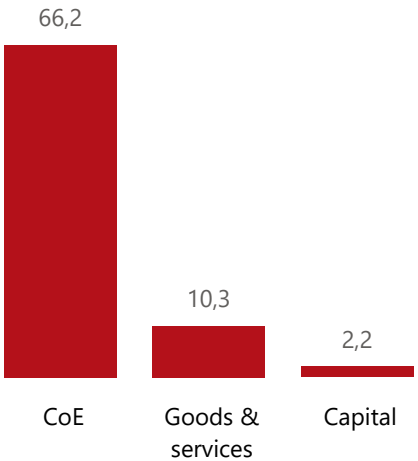
● Approved ● Forecast ● YTD ● Variance



Composition of spending

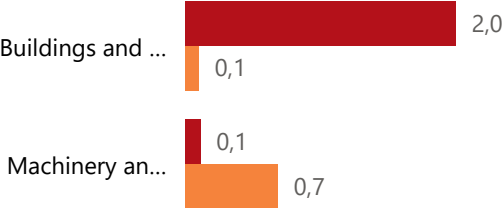


Top spending items



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	87,2	66,2	84,2%
⊕ Goods & services	52,6	10,3	13,1%
⊕ Capital	8,1	2,2	2,7%
Total	148,0	78,6	100,0%

Quarter

3

Cluster

All

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